

## Energy Efficiency Program Activity by Town

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Town Name: SANDWICH  
 Program Period: 2025  
 Current Dates: 11/1/2025 - 11/30/2025  
 Cumulative Dates: 1/1/2025 - 11/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,257.46	\$18,263.00	1	-9,013.37	\$107,740.25	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$176.23	1	95,305.33	\$357,197.68	298	\$2,063,635.50	17.31%
A2b - Residential Conservation Services (RCS)	0.00	\$2,266.30	9	0.00	\$40,456.30	174	\$352,475.60	11.48%
A2c - Residential Retail	12,251.92	\$54,543.63	74	-39,001.88	\$411,904.69	292	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$158,940.34	60	\$0.00	0.00%
Res Subtotal	<b>23,509.37</b>	<b>\$75,249.16</b>	<b>85.00</b>	<b>47,290.09</b>	<b>\$1,076,239.26</b>	<b>833</b>	<b>\$2,416,111.10</b>	
Res % of Total	<b>26.09%</b>	<b>29.27%</b>	<b>79.44%</b>	<b>25.28%</b>	<b>41.80%</b>	<b>87.78%</b>	<b>45.02%</b>	
B1a - Income Eligible Coordinated Delivery	-3,165.77	\$125,425.21	14	5,331.89	\$1,007,706.12	73	\$1,844,185.71	54.64%
IE Subtotal	<b>-3,165.77</b>	<b>\$125,425.21</b>	<b>14.00</b>	<b>5,331.89</b>	<b>\$1,007,706.12</b>	<b>73</b>	<b>\$1,844,185.71</b>	
IE % of Total	<b>-3.51%</b>	<b>48.79%</b>	<b>13.08%</b>	<b>2.85%</b>	<b>39.14%</b>	<b>7.69%</b>	<b>34.36%</b>	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	3,210.00	\$29,660.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	62,969.00	\$48,505.61	2	97,911.91	\$435,598.92	18	\$1,106,724.28	39.36%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,800.00	\$10,770.95	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,805.39	\$7,877.29	6	19,507.01	\$14,669.96	22	\$0.00	0.00%
C&I Subtotal	<b>69,774.39</b>	<b>\$56,382.90</b>	<b>8.00</b>	<b>134,428.92</b>	<b>\$490,699.83</b>	<b>43</b>	<b>\$1,106,724.28</b>	
C&I % of Total	<b>77.43%</b>	<b>21.93%</b>	<b>7.48%</b>	<b>71.87%</b>	<b>19.06%</b>	<b>4.53%</b>	<b>20.62%</b>	
<b>Total</b>	<b>90,118.00</b>	<b>\$257,057.27</b>	<b>107</b>	<b>187,050.89</b>	<b>\$2,574,645.21</b>	<b>949</b>	<b>\$5,367,021.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.