

# Energy Efficiency Program Activity by Town

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Town Name: SANDWICH  
Program Period: 2025  
Current Dates: 11/1/2025 - 11/30/2025  
Cumulative Dates: 1/1/2025 - 11/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,257.46	\$18,263.00	1	-9,013.37	\$107,740.25	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$176.23	1	95,305.33	\$357,197.68	298	\$2,063,635.50	17.31%
A2b - Residential Conservation Services (RCS)	0.00	\$2,266.30	9	0.00	\$40,456.30	174	\$352,475.60	11.48%
A2c - Residential Retail	12,251.92	\$54,543.63	74	-39,001.88	\$411,904.69	292	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$158,940.34	60	\$0.00	0.00%
Res Subtotal	23,509.37	\$75,249.16	85.00	47,290.09	\$1,076,239.26	833	\$2,416,111.10	
Res % of Total	26.09%	29.27%	79.44%	25.28%	41.80%	87.78%	45.02%	
B1a - Income Eligible Coordinated Delivery	-3,165.77	\$125,425.21	14	5,331.89	\$1,007,706.12	73	\$1,844,185.71	54.64%
IE Subtotal	-3,165.77	\$125,425.21	14.00	5,331.89	\$1,007,706.12	73	\$1,844,185.71	
IE % of Total	-3.51%	48.79%	13.08%	2.85%	39.14%	7.69%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	3,210.00	\$29,660.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	62,969.00	\$48,505.61	2	97,911.91	\$435,598.92	18	\$1,106,724.28	39.36%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,800.00	\$10,770.95	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,805.39	\$7,877.29	6	19,507.01	\$14,669.96	22	\$0.00	0.00%
C&I Subtotal	69,774.39	\$56,382.90	8.00	134,428.92	\$490,699.83	43	\$1,106,724.28	
C&I % of Total	77.43%	21.93%	7.48%	71.87%	19.06%	4.53%	20.62%	
Total	90,118.00	\$257,057.27	107	187,050.89	\$2,574,645.21	949	\$5,367,021.10	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.